



## Upcoming Events

- Reports on parent portal 13 December
- Last Day - 14 December
  - Final assembly Prep @ 8h00
  - Final assembly Primary @ 10h00
  - School closes @ 11h00

# ATHLETICS DAY SUCCESS!

Thank you to everyone who came out to support our Athletics Day. The temperature was hot but the action was even hotter with ...records being broken on the day. Our youngest children were in action on the track first with some hard run races. While this was happening the field events for the seniors were underway. The Prep then enjoyed their fun activities before the balance of the Grade 3 to 7s joined us on the High School field for the track events.

Thank you to the staff who were setting up from 6am and all the officials. Thank you especially to Ms Weldon and Mr Smith for their organisation of the event. This event is used in preparing our athletics teams for zonal competitions next term. Finally, thank you to every learner who put themselves out there to participate and compete. Well done!









## CLASS TEACHER ANOUNCEMENT FOR 2023

### Grade R:

Claire Brownlee (H)  
Nicollette Leeman

### Grade 1:

Tina Swart (H)  
Jessica Liss

### Grade 2:

Ros Byrnes (H)  
Nicole Schenck  
Zoe Potgieter

### Grade 3:

Annette Kirsten (H)  
Claire Scott  
Gretchen Bloemetje

### Grade 4:

Tertia Weldon (H)  
Shevaune Pickett  
Matthew Schenck

### Grade 5:

Stefan Filter (H)  
Ciara Glaum

### Grade 6:

Amy Grassow (H)  
Chloe Harrison  
Lukas Loots

### Grade 7:

Beth Hamber (H)  
Neil Ryklicff  
Luke Rycroft

In placing staff for 2023 we have had to consider a range of factors to ensure that we can best deliver our curriculum and extra activities for the year. I believe it is important for staff to move from time to time to ensure that we do not slip into comfort zones. You would have heard the discussion around the two classes per grade in Grades R, 1 and 5 at the Budget Meeting. We are very comfortable with these decisions and look forward to seeing our new pattern in action next year. I want to thank our Bursars and Finance Committee for all the work that has gone into the planning to ensure a solid start to 2023.

## TOP SELLER RAFFLE RESULTS

Learners who sold the most sheets: Troy Thompson (1JL) and Harlee Levitt (5F) each sold 9 sheets! Each win vouchers for two people for the virtual gaming arcade Virtual Sense in Sea Point. Well Done!

Ms Kirsten was the member of staff who sold the most tickets, selling 7 sheets and winning a R500 voucher from Pick n Pay!

Ms Grassow and Ms Harrison's Grade 6 classes each sold 28 raffle sheets, tying third place

Mr Filter's class sold 33 sheets and grabbed second place...

And winning the prize of a civvies day with doughnuts for selling the most raffle sheets is Grade 3 K!



## PARENT PORTAL

Please make sure that you have registered on the portal so that you are able to log in to see your child's Term 4 Report.

You need to use your email address that you provided to the school as your username and create a password of your choice. Once this has been done an email link will be sent to your email to enable you to validate the account – you simply need to click on the link to gain access.



How do I register on the Staffroom parent portal?

Step 1: Open the web browser (Safari, Chrome, FireFox) on either of your mobile devices, tablet or your PC and click the register link.

<https://cbps.intouch.zone/public/login/parent>

Step 2: You will then create an account and password for the portal using your email address provided to the school.

Step 3: Once this has been done an email link is sent to your email to enable you to validate the account - you simply need to click on the link.

Step 4: Once this has been done you can log onto the parental portal at anytime using this username and password Thanking you for your support and please complete this process asap to avoid any problems accessing your child's report at the end of the term.

## MYSCHOOL

The MySchool cards have raised R6 544.93 this month for Camps Bay Primary. Well done, keep swiping!

December....tis the month for busy swiping!



## BUDGET AND FEES

Please find the budget summary overleaf, as presented at the budget meeting and agreed by the parents present. As explained at the meeting, if our school is to have the necessary funds to support the vision and strategy of our school, it is essential that fees are paid by everyone. Please take note of the increase for 2023. We thank you for your support of this.

# CAMPS BAY PRIMARY SCHOOL | BUDGET 2023 | GRADE R -7



INCOME	2022	2023	
School Fees	R24 091 850	R21 458 500	-11%
Music and Aftercare	R847 380	R1 203 400	42%
WCED subsidies/grants	R305 928	R305 928	0%
Other income	R624 000	R944 510	51%
Fin: Fee Exemptions*	-R3 850 271	-R4 111 673	7%
Fin: Discount Allowed (4% early payment*)	-R169 223	-R103 456	-39%
<b>TOTAL INCOME</b>	<b>21 849 664</b>	<b>19 697 209</b>	<b>-10%</b>
EXPENSES*			
<b>ADMIN &amp; SUBS</b>	R238 000	R241 000	1%
<b>CURRICULUM SUPPORT</b>	R119 320	R107 754	-10%
Curr: Grade R	R88 693	R80 000	-10%
Curr: Grade 1	R49 850	R58 100	17%
Curr: Grade 2	R46 650	R58 060	24%
Curr: Grade 3	R17 500	R19 500	11%
Curr: Grade 4	R15 500	R17 500	13%
Curr: Grade 5	R9 600	R10 500	9%
Curr: Grade 6	R15 000	R17 000	13%
Curr: Grade 7	R4 050	R7 550	86%
Curr: Art	R78 512	R86 000	10%
Curr: Music	R10 000	R10 000	0%
Curr: Xhosa	R750	R750	0%
Curr: Outing & Events	R38 800	R35 000	-10%
Curr: Awards Ceremony	R19 500	R17 000	-13%
<b>INTERVENTIONS &amp; TA</b>	R135 000	R52 000	-61%
<b>DIGITAL &amp; IT SUPPORT</b>			
IT, Maintenance, Subs & Running costs	R667 689	R885 053	33%
EdTech	R12 000	R13 000	8%
PABX Systems /Telephone	R170 000	R170 000	0%
<b>UTILITIES</b>	R673 791	R991 000	47%
<b>FINANCE COSTS &amp; PROFESSIONAL FEES</b>			
Fin: Professional & finance fees	R149 000	R162 500	9%
Fin: Printing contracts & printing	R374 000	R385 000	3%
Fin: Statutory fees	R230 000	R251 000	9%
<b>PR &amp; MARKETING</b>	R42 000	R44 000	5%
<b>PROPERTY, MAINTENANCE &amp; SECURITY</b>			
Prop: Contractual Commitments	R128 000	R130 000	2%
Prop: Repairs & Maintenance	R1 210 020	R921 000	-24%
Prop: Pool Maintenance	R136 000	R100 000	-26%
<b>SALARIES*</b>			
Salaries: SGB	R15 217 695	R12 692 494	-17%
Salaries: WCED Section 38A*	R1 684 744	R1 778 448	6%
<b>SPORT</b>			
Sport: Equipment & Coaching Fees	R142 000	R250 000	76%
Sport: First Aid (includes school)	R5 000	R6 000	20%
<b>STAFF TRAINING</b>	R66 000	R40 000	-39%
<b>VEHICLES</b>	R55 000	R60 000	9%
<b>EXPENSES TOTAL</b>	<b>R21 849 664</b>	<b>R19 697 209</b>	<b>-10%</b>
<b>PROFIT/(LOSS)*</b>	<b>R0,00</b>	<b>R0,00</b>	

## NOTES:

- \*Expenses: Main expense line items highlighted
- \*Salaries: 38A is remuneration that WCED staff receive ie head of grade, sports etc. (over and above job)
- \*Profit/(loss) : WCED requires a school budget to reflect a zero profit
- \*\*Adoption of the 2023 budget, approval of the 2023 school fees and resolutions to be conducted by a show of hands at the Budget Meeting in November 2022.

GRADE 1-7 FEES	2022	2023
Students enrolment	599	499
School Fee per Annum	<b>R39 900</b>	<b>R42 700</b>
School Fee over 10 mont	<b>R3 990</b>	<b>R4 270</b>
Percentage Increase	3,50%	<b>7%</b>
Amount increased monthly		R280,00

GRADE R FEES	2022	2023
Students enrolment	40	48
School Fee per Annum	<b>R42 850</b>	<b>R45 850</b>
School Fee over 10 mont	<b>R4 285</b>	<b>R4 585</b>
Percentage Increase	3,50%	<b>7%</b>
Amount increased monthly		R300,00

FEE INCOME (100%)	ENROLLED	R21 458 500
Grade R	48	R2 200 800
Grade 1	49	R2 092 300
Grade 2	67	R2 860 900
Grade 3	64	R2 732 800
Grade 4	71	R3 031 700
Grade 5	63	R2 690 100
Grade 6	61	R2 604 700
Grade 7	76	R3 245 200
	<b>499</b>	

CAPEX INVESTMENTS*	
Robotics and Coding	
iPads	
Swimming pool electricity reduction so	
Turnaround staff retention solution	



## SCHOOL TERMS 2023

TERM	OPENS	CLOSES
1	18 January	31 March
2	12 April	23 June
3	18 July	29 September
4	10 October	15 December

### CONGRATULATIONS ALLEGRA

Allegra Parrello took part in a practice show jumping horse show at Glenellen in Hout Bay where she received rosettes for two clear rounds jumping 40 and 50 cm respectively. Well done Allegra! Proudly CBPS!!



**GRADE 4**  
**Hard at**  
**work -**  
**minute to**  
**win it**  
**madness**

### GRADE 5

**Paper chain challenge. Making the longest paper chain from a single piece of A4 paper**



# CAMPS BAY'S GOT TALENT



**13 DEC**



**11:00-12:15**



**PRIMARY CAMPUS HALL**

**CAN YOU DANCE ?**

**CAN YOU JUGGLE ?**

**CAN YOU SING ? CAN YOU PLAY AN  
INSTRUMENT?**

**CAN YOU RECITE A  
POEM?**

**CAN YOU MAKE US  
LAUGH ?**

**Parents are welcome to  
watch the show**







# UNIFORM SHOP

## YEAR END 2022/YEAR START 2023 OPENING TIMES

<b>MON, 14 NOV:</b>	7AM - 11 AM	
<b>TUES, 15 NOV:</b>	1PM - 5PM	
<b>WED, 16 NOV:</b>	7AM - 11AM	
<b>THURS, 17 NOV:</b>	1PM - 5PM	
<b>FRI, 18 NOV:</b>	7AM - 11AM	
<b>MON, 21 NOV:</b>	7AM - 11AM	2023 GR 1 & 2 SHOPPING DAY
<b>TUES, 22 NOV:</b>	1PM - 5PM	2023 GR 1 & 2 SHOPPING DAY
<b>WED, 23 NOV:</b>	7AM - 11AM	2023 GR 1 & 2 SHOPPING DAY
<b>THURS, 24, NOV</b>	1PM - 5PM	2023 GR 3 - 7 SHOPPING DAY
<b>FRI, 25 NOV</b>	7AM - 11AM	2023 GR 3 - 7 SHOPPING DAY
<b>MON, 28 NOV</b>	7AM - 11AM	2023 GR 3 - 7 SHOPPING DAY
<b>TUES, 29 NOV</b>	CLOSED	
<b>WED, 30 NOV</b>	7AM - 11AM	
<b>THURS, 1 DEC</b>	1PM - 5PM	2023 GR 8 SHOPPING DAY
<b>FRI, 2 DEC</b>	7AM - 11AM	2023 GR 8 SHOPPING DAY
<b>MON, 5 DEC</b>	7AM - 11AM	2023 GR 8 SHOPPING DAY
<b>TUES, 6 DEC</b>	1PM - 5PM	
<b>WED, 7 DEC</b>	7AM - 11AM	
<b>THURS, 8 DEC</b>	1PM - 5PM	
<b>FRI, 9 DEC</b>	7AM - 11AM	
<b>SAT, 10 DEC</b>	9AM - 12PM	LAST DAY OF TRADING FOR 2022
<b>SAT, 14 JAN</b>	9AM - 2PM	UNIFORM SHOP REOPENS
<b>MON, 16 JAN</b>	9AM - 3PM	
<b>TUES, 17 JAN</b>	9AM - 3PM	
<b>WED, 18 JAN</b>	7AM - 11AM	SCHOOL REOPENS: NORMAL TRADING

ON SHOPPING DAYS FOR SPECIFIC GRADES THE SHOP WILL BE SET UP WITH THE AGE & UNIFORM REQUIREMENTS OF THE LEARNERS MAKING SHOPPING QUICKER & EASIER!





# I LOVE CAMPS BAY

CAPE TOWN

**DON'T GIVE SMALL CHANGE,**

**HELP CREATE SIGNIFICANT CHANGE...**

Ignisive is a community-driven NPC that partners with local stakeholders on projects that help permanently move people away from street life.

'I love Camps Bay', powered by Ignisive, creates meaningful change in the Camps Bay community. Your 'I love Camps Bay' Plakkie or bottled water purchase helps generate a regular, honest income for the steward who sold them to you. A portion of the sale profits is also donated to Ignisive's systemic social upliftment projects.

**LIMITED EDITION 'I LOVE CAMPS BAY' PLAKKIES AND BOTTLED WATER AVAILABLE FROM CAMPS BAY BEACH.**



Learn more about how **IGNISIVE** and **I LOVE CAMPS BAY** are uplifting the community.



#IGNITERESPONSIBLY #IGNITEINCLUSIVECHANGE

**Plakkie**  
*Servicing South Africans*

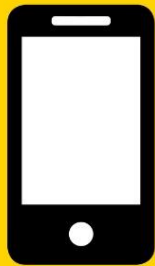


THANKS  
TO REMAX  
FOR PRINTING.



**DO THE KIDS  
NEED AFTER  
CARE AFTER  
AFTERCARE?**

**TIME TO *MOVE?***



**BUY | SELL | LET**

**STUART PATERSON**

**082 300 9140**

**STUART.PATERSON@RAWSON.CO.ZA**

**RAWSON**

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# KUMON

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**KUMON**  
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## 2 Venues:

Gym Wizards  
Unit G8, Sunrise Park, Prestige  
Drive, Ndabeni, Cape Town  
&  
Gym Wizards at NGK  
Tamboerskloof  
Corner of Kloofnek & Upper  
Union St, Cape Town

## Fun Activities:

- Tumbling (beginners welcome)
- Trampoline
- Yoga/ball skills
- Fun Games
- Arts & crafts/movie
- Water & fruit breaks
- Small groups (max 10 kids)
- Qualified staff

## Bonus:

**Book for 4 days and get the 5th day  
FREE!**

## Dates:

**19 - 23 Dec 22**

Drop off and free  
play between 8:30  
am and 9 am,  
Programme 9 am  
until 1 pm.  
Collection between  
1 and 1.15 pm

Booking  
Essential!

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per child!**

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capetown@gymwizards.co.za

Click for more information:  
[www.gymwizards.co.za](http://www.gymwizards.co.za)

YOU'RE INVITED TO

# CAROLS BY CANDLELIGHT

Celebrate the Christmas season with an evening of carol singing, boerie rolls and jumping castles at Common Ground Church Sea Point.

BRING THE WHOLE FAMILY ALONG!

10TH  
DECEMBER

6PM

FREE  
ENTRANCE

No RSVP required.

Tea and coffee will be served afterwards.

Boerie rolls will be on sale.

commongroundchurch  
sea point





## MISS PHILLIDA'S PRIVATE HOLIDAY CARE

Contact Ms Phillida: 084 210 1839 / [phillidaf@gmail.com](mailto:phillidaf@gmail.com)

Miss Phillida will be offering privately run Holiday Care in the December school holidays, available for Learners currently in Grade R, 1 & 2 at the Grade R Campus.

### DATES :

Monday 19-22 December 2022  
13:00 (half day)

### COSTS:

R80 from 08:00 –

R150 from 08:00 – 17:00 (full day)



**BARBER FOR BOYS**



**1st Floor. The Promenade.  
87 Victoria Road. Camps Bay**  
**Call: 021 035 0855. Whatsapp: 079 501 9219**



**SALON FOR GIRLS**

R110

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